

2017 Necrology – Ruling Elders

NAME	DATE OF DEATH	CHURCH	CITY
Dr. JoAnn Carpenter	May 23, 2017	First Presbyterian Church	Ada
Byron Schaff	February 14, 2017	First Presbyterian Church	Ardmore
Evelyn Gant	March 9, 2017	First Presbyterian Church	Ardmore
Bob Kerr	May 21, 2017	First Presbyterian Church	Ardmore
Nora Harris	July 1, 2017	First Presbyterian Church	Ardmore
Bill McQuain	October 4, 2017	First Presbyterian Church	Duncan
Charlotte Utley	December 12, 2017	First Presbyterian Church	Duncan
Wally Johnson	February 20, 2017	Santa Fe Presbyterian Church	Edmond
Jay Langthorn	March 31, 2017	Santa Fe Presbyterian Church	Edmond
Beverly Brock	August 9, 2017	First Presbyterian Church	Lawton
William (Pat) Hunt	August 6, 2017	Westminster Presbyterian Church	Lawton
Marcia Goodman	April 20, 2017	First Presbyterian Church	Norman
Patsy Klingstedt	June 21, 2017	First Presbyterian Church	Norman
William H. (Bill) Jordan	August 29, 2017	First Presbyterian Church	Norman
James C. Elder	October 13, 2017	First Presbyterian Church	Norman
Jonathan Randolph (Randy) White	December 31, 2017	First Presbyterian Church	Norman
Dave Iske	July 19, 2017	Memorial Presbyterian Church	Norman
Newt Johnston	March 11, 2017	Central Presbyterian Church	Oklahoma City
Lou Davidson	November 6, 2017	Central Presbyterian Church	Oklahoma City
Shirley Hammil	April 2, 2017	Church of the Savior	Oklahoma City
LaVerne Smith	June 1, 2017	Church of the Savior	Oklahoma City
Janie Thompson	June 1, 2017	Church of the Savior	Oklahoma City
Richard Kamp	March 16, 2017	Covenant Presbyterian Church	Oklahoma City
Jean Chandler	November 24, 2017	Covenant Presbyterian Church	Oklahoma City
William Tompkins	December 13, 2017	Covenant Presbyterian Church	Oklahoma City
Mary Louise Thomas	March 12, 2017	First Presbyterian Church	Oklahoma City
Jody Kerr	August 24, 2017	First Presbyterian Church	Oklahoma City
John Dougherty	September 3, 2017	First Presbyterian Church	Oklahoma City
Jean Stockham	September 15, 2017	First Presbyterian Church	Oklahoma City
Waylon Ables	September 5, 2017	Trinity Presbyterian Church	Oklahoma City
Henry Franklin Coffeen, Jr.	July 13, 2017	Westminster Presbyterian Church	Oklahoma City
Myra Robberson Delhotal	October 27, 2017	Westminster Presbyterian Church	Oklahoma City
George Meisel	February 16, 2017	First Presbyterian Church	Pauls Valley
John Burns	May 6, 2017	First Presbyterian Church	Pauls Valley
Henry Saunder	May 13, 2017	First Presbyterian Church	Pauls Valley
William A Weaver	February 25, 2017	United Presbyterian Church	Shawnee
Mary Elizabeth (Lazenby) Spaulding	June 1, 2017	United Presbyterian Church	Shawnee
Osyth Louise (Moore) Downing	June 25, 2017	United Presbyterian Church	Shawnee

Personnel Committee report
February Presbytery Meeting

Personnel responded to the request of Presbytery to review fair compensation for the acting Stated Clerk, Rev. Dr. Matt Meinke, and submit it to MSG. After a number of conversations about how to proceed, we submitted a proposal to MSG which they unanimously endorsed, and later revisited. The revised proposal is at the bottom of this report.

We continue to be concerned that Presbytery staff be compensated fairly, and not overburdened by matters best addressed by relevant committees. So, we ask committee moderators to step up and be pro-active in addressing items that flow through Presbytery office related to their work.

Our most recent meeting was Tuesday, February 20, at First Church, Lawton.

By a vote of 2-0 (moderator Joe Meinhart abstaining) the committee recommends the following revised recommendation to establish reasonableness and stability in the Acting Stated Clerk position.

We propose that Matt Meinke's compensation be changed to reflect the workload he has taken on. We recommend he be paid for up to 25 hours a week.

Compensation : \$24,000 cash or housing (this meets Presbytery guidelines).

½ coverage under the Board of Pensions, beginning May 1. (pro-rated for part time)

Vacation and Continuing Ed, as per Presbytery minimum.

Term of contract one year, renewable annually. Should contract not be renewed, sixty days notice will be given. Contract is terminable at any time for cause, or as necessary due to circumstances. Supervisor is the Personnel Committee.

From: Committee on Ministry
Date: February 23-24, 2018
Subject: Recommendations

RECOMMENDATIONS:

1. COM recommends approving the request from Connecting Point Presbyterian Oklahoma City that Ruling Elder Laurel Hall be authorized to preside at the Lord's Table at Connecting Point during the tenure of her student intern position at that church, under the supervision of the Rev. Paul Kirbas.
2. COM recommends that a waiver be granted to First Presbyterian Church, El Reno, allowing Elder Markita Broyles to serve more than six consecutive years on session per G2.0404 of the Book of Order
3. Appoint the following to serve on an administrative commission to deal with First, Clinton and the possibility that it will close:
 - a. Rev. LaVonne Alexander – Moderator
 - b. Rev. David Wheeler
 - c. Elder Jody Maness
 - d. Elder Sue Johnson
 - e. Elder Keith Weichel

The Committee on Ministry welcomes and presents Rev. Michael East

From: Committee on Ministry
Date: February 23-24, 2018
Subject: Actions

ACTIONS TAKEN ON BEHALF OF PRESBYTERY:

(to be included in presbytery minutes)

- COM approved the transfer of the Rev. Meredith Kemp-Pappen to Northern Kansas Presbytery
- COM approved authorizing the Rev. Sue Trei-Conrad HR to labor within the bounds of Indian Nations Presbytery. Rev. Trei-Conrad, a former member of Indian Nations Presbytery, is a member of the presbytery of Northern Kansas
- COM approved receiving the quarterly report from the Bill Galbraith, Interim Pastor for First Presbyterian Ardmore
- Approve the terms of call between First Presbyterian Church, Norman and the Rev. Michael East effective January 19, 2018.

Cash Salary	\$50,000.00
Housing Allowance	26,000.00
Supplement for Social Security Tax	5,814.00
Professional expenses	7,000.00
Vacation	4 weeks
Continuing Education	2 weeks
Full medical, pension, disability and death benefits coverage under the Board of Pensions	

- Approve that Rev. Michael East be received as a member of Indian Nations Presbytery and request his transfer from Trinity Presbytery effective January 19, 2018.
- Approved the Rev. Michael East as moderator of First Presbyterian Church Norman effective January 19, 2018
- Approved the Rev, Jongsuk Back as moderator of First Korean Presbyterian Church, Oklahoma City, as of November 12, 2017.
- COM approves the request from First, Ardmore to form a pastor nominating committee and begin the search process.
- COM approves the mission study from First, Lawton and grants permission to form a PNC.
- Approve Tom Weichel to serve as Moderator of the Congregation Meeting at Colony Presbyterian Church December 11, 2017.
- Approve the terms of call between Colony Presbyterian Church, Colony, OK and the Rev. LaVonne Alexander if the way be cleared. Contract calls for 30 hours per week.

Cash Salary	\$21,750.00
Housing Allowance (Manse)	9,600.00
Utilities Allowance	3,200.00
Professional expenses	6,500.00
Vacation	4 weeks
Continuing Education	2 weeks

Full medical, pension, disability and death benefits coverage under the Board of Pensions

- Approve Central Presbyterian Church to form a PNC for a Part-time Pastor. (Waived the Mission Study).
- Approve Santa Fe Presbyterian Church to form a PNC for an Associate Pastor.
- Recommendation of the Administrative Commission to install the Rev. LaVonne Alexander at Columbian, Colony on January 28, 2018. The commission has permission to add or replace members of the commission.
 - Rev. Ron Fike - Moderator of Indian Nations Presbytery
 - Rev. Carol Waters - First Presbyterian Clinton and First Presbyterian Elk City
 - Rev. Matt Meinke - Stated Clerk of Indian Nations Presbytery
 - Elder Keith Weichel - Columbian, Colony Presbyterian
 - Elder Martin McNeese - Santa Fe Presbyterian
- Receiving the exit interview from First, Norman of Barry Williams
- Approved giving \$1000 to Peggy Garrett on the occasion of the fire that destroyed her home. Gift to come from Acct. 5316.
- Approved establishing Administrative Commission to install the Rev. Michael East as pastor of First Presbyterian Norman. The commission has permission to add or replace members of the commission.
 - Rev. Ron Fike - Moderator of Indian Nations Presbytery
 - Rev. Jessica Dixon - First Presbyterian Norman
 - Elder Tyler Eckert - Connecting Point OKC
 - Elder Jane Pennington - First Presbyterian Norman
 - Elder Bobbie Heimback – Central Presbyterian Church
- Appointed Rev. Sue Long as moderator of First Presbyterian Church, Lawton effective February 1, 2018.
- Approve the Covenant for Temporary Supply between Rev. Matt Meinke and First Presbyterian Church, Duncan effective January 15, 2018 to January 14, 2019.

Cash Salary	\$15,000.00
Housing Allowance	12,000.00
Supplement for Social Security Tax	2,065.44
Professional expenses	7,000.00
Vacation	5 weeks
Continuing Education	2 weeks
Full medical, pension, disability and death benefits coverage under the Board of Pensions beginning May 1, 2018	
- Approve the Terms of Call between Rev. Jongsuk Back and First Korean Presbyterian Church, Oklahoma City effective January 2018.

Cash Salary	\$27,000.00
Housing Allowance	12,300.00
Supplement for Social Security Tax	2,065.44
Professional & Cont Educ expenses	8,700.00
Vacation	4 weeks
Continuing Education	2 weeks
Full medical, pension, disability and death benefits coverage under the Board of Pensions	

- COM also approved the contract between First Presbyterian Lawton and Elder Wayne Morris to serve as temporary supply from March 1, 2018 to February 28, 2019, which included the following financial terms:

Cash Salary	\$12,500.00
Housing Allowance	12,500.00
Supplement for Social Security Tax	2,065.44
Professional expenses	7,000.00
Vacation	15 days, including 2 Sundays a year
Continuing Education	1 weeks, including 1 Sunday a year

- Approved the Covenant for Shared Ministry between Jan Burns-Hintze and Chisholm Trail Presbyterian Yukon and First Presbyterian El Reno, effective January 1, 2018. Chisholm Trail pays two-thirds and El Reno pays one-third, with the exception of the 403b which is paid completely by Chisholm Trail.

Cash Salary	\$21,167.10
Housing Allowance	25,000.00
Supplement for Social Security Tax	3,655.46
Professional expenses	4,500.00
Vacation	5 weeks
Continuing Education	2 weeks
Full medical, pension, disability and death benefits coverage under the Board of Pensions	

- Concurred with the vote by the congregation of Connecting Point Presbyterian Church on February 4, 2018 to sell 94,323.99 square feet (about 2 acres) of their property to PayCom Payroll, LLC at the purchase price of \$235,809.98.
 - Appointed the following to serve on the administrative commission for the installation of Rev. Jongsuk Back.
 - Rev. Ron Fike -- Moderator
 - Rev. Matt Meinke
 - Rev. Won-Kyun Pei
 - Rev. Pyong-Jong Sim
 - Ruling Elder David DeLana, First Presbyterian Church El Reno
 - Ruling Elder Alex Kim, First Korean Presbyterian Church Oklahoma City
 - Ruling Elder Bobbie Heimbach, Central Presbyterian Church Oklahoma City
- Commission is given the privilege of making any necessary adjustments in the members of the commission

BALANCE SHEET - Indian Nations Presbytery

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12/31/17

December, 2017 - All Funds

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Sort = I. Class Only

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	Balance as of 1/1/2017	Balance as of 12/31/2017
Assets:		
<i>Cash</i>		
1100 First Fidelity Bank, OKC	559,335.84	465,544.28
1160 INP Foundation-Cash	0.00	0.00
1150 IBC, OKC	9,772.64	0.00
1170 Mid First Bank, OKC	0.00	9,652.64
1010 Petty Cash	100.00	100.00
	<i>Cash</i>	<i>Cash</i>
	569,208.48	475,296.92
<i>Brokerage Accounts & CD's</i>		
1260 Merrill Lynch CDs	0.00	0.00
<i>Accounts Receivable</i>		
1350 Interest Receivable	0.00	0.00
1400 A/R - Grant Funds	0.00	0.00
1410 A/R - Other	0.00	0.00
	<i>Accounts Receivable</i>	<i>Accounts Receivable</i>
	0.00	0.00
<i>Long-term Investments</i>		
1500 INP Foundation Managed Acco	0.00	0.00
1510 Investment-INP Mission Fund	792,730.40	895,591.11
1511 Investment-Grant Fund	237,212.19	263,038.97
1512 Investment-Community GrantFu	131,446.34	154,217.65
1513 Investment-INP Holding Accoun	310,379.40	362,514.71
	<i>Long-term Investments</i>	<i>Long-term Investments</i>
	1,471,768.33	1,675,362.44
<i>Property and Equipment</i>		
1600 Furniture & Equipment	25,826.34	25,826.34
1650 Leasehold Improvements	51,673.66	51,673.66
1690 Accumulated Depreciation	(72,900.70)	(75,162.82)
	<i>Property and Equipment</i>	<i>Property and Equipment</i>
	4,599.30	2,337.18
Total Assets:		
	2,045,576.11	2,152,996.54
Liabilities:		
<i>Current Payables</i>		
2010 Social Security	289.36	358.62
2020 Medicare	67.68	84.08
2030 Federal Withholding	150.00	218.00
2040 Oklahoma Withholding	352.04	126.00
2050 Payable to GA Desig Mission	0.00	0.00
2055 Payable to Other Desig Mission	0.00	0.00
2110 A/P to INP-Mission Grants	0.00	0.00
2111 A/P to INP-Grant Fund	0.00	0.00
2200 A/P to INP-Budget Support	0.00	0.00
2112 A/P to INP-Community Grants	0.00	0.00
	<i>Current Payables</i>	<i>Current Payables</i>
	859.08	786.70
Total Liabilities:		
	859.08	786.70
Net Assets:		
<i>Fund Balances</i>		
3100 Operating Fund	(930,897.66)	(994,499.61)
3150 Transfer to Dedicated Funds	0.00	0.00
3200 Church Development Fund	10,091.19	10,091.19

BALANCE SHEET - Indian Nations Presbytery

12/31/17

December, 2017 - All Funds

Page: 2

Sort = 1. Class Only

Print Date: 2/20/18, 12:11:35 PM

	Balance as of 1/1/2017	Balance as of 12/31/2017
3300 Fixed Asset Fund	8,914.59	3,176.52
3500 Strategic Initiative Fund	1,442,695.34	1,507,054.86
3570 Ded Funds Transfer frm Op Fun	0.00	0.00
3400 Desig Accts Net Asset A/C	0.00	0.00
3510 Mission Fund	0.00	0.00
3511 Grant Fund	(13,840.00)	(3,000.00)
3512 Community Grant Fund	0.00	0.00
<i>Fund Balances</i>	<u>516,963.46</u>	<u>522,822.96</u>
<i>Designated Gifts</i>		
Unrestricted	1,440,276.09	1,411,294.61
Temporarily Restricted	87,477.48	75,473.34
<i>Total for Designated Gifts</i>	<u>1,527,753.57</u>	<u>1,486,767.95</u>
Current Period Changes	0.00	142,618.93
<i>Total Net Assets:</i>	<u><u>2,044,717.03</u></u>	<u><u>2,152,209.84</u></u>
<i>Total Liabilities & Net Assets:</i>	<u><u>2,045,576.11</u></u>	<u><u>2,152,996.54</u></u>

Sort = 5. Program Only

December, 2017 - All Funds

Print Date: 2/20/18, 12:11:21 PM

	December Actual	Year to Date Actual	Year to Date Budget	Annual Budget	Annual Budget Bal.
Income:					
<i>Presbytery Income</i>					
4100 General Mission	15,795.44	153,373.24	185,000.00	185,000.00	(31,626.76)
4130 PriorYr ResourceCongr Carryfwd	0.00	0.00	0.00	0.00	0.00
4150 Prior Yr Resource Ctr Carryfwd	0.00	0.00	0.00	0.00	0.00
4180 Designated Mission - GA	4,747.73	41,742.51	0.00	0.00	41,742.51
4185 Designated Mission - Other	0.00	0.00	0.00	0.00	0.00
4500 Special Projects	0.00	0.00	0.00	0.00	0.00
4210 Interest Income	101.83	1,135.16	1,000.00	1,000.00	135.16
4220 Mission Fund Invstmt Income	0.00	0.00	10,000.00	10,000.00	(10,000.00)
4230 Fndn Interest - Redevelopment	0.00	0.00	0.00	0.00	0.00
4700 Invstmt Inc/Loss-PbyFdnManaged	0.00	0.00	0.00	0.00	0.00
4701 Div/Int Income-Mission Fund	7,967.04	31,868.16	0.00	0.00	31,868.16
4702 Invstmt Gain/Loss-Mission Fund	26,748.85	102,804.23	0.00	0.00	102,804.23
4711 Div/Int Income-Grant Fund	578.95	1,705.94	0.00	0.00	1,705.94
4712 Invstmt Gain/Loss-Grant Fund	0.00	0.00	0.00	0.00	0.00
4721 Div/Int Income-Community Grant	1,367.79	5,395.47	0.00	0.00	5,395.47
4722 Invstmt Gain/Loss-Community Gr	4,589.18	17,375.84	0.00	0.00	17,375.84
4731 Div/Int Income-Holding Acct	3,120.68	12,405.53	0.00	0.00	12,405.53
4732 Invstmt Gain/Loss-Holding Acct	10,337.38	39,729.78	0.00	0.00	39,729.78
<i>Presbytery Income</i>	<u>75,354.87</u>	<u>407,535.86</u>	<u>196,000.00</u>	<u>196,000.00</u>	<u>211,535.86</u>
Total Income	<u><u>75,354.87</u></u>	<u><u>407,535.86</u></u>	<u><u>196,000.00</u></u>	<u><u>196,000.00</u></u>	<u><u>211,535.86</u></u>
Expense:					
<i>Ministry Partnerships</i>					
5110 GA Mission Giving	1,744.80	7,078.53	8,400.00	8,400.00	1,321.47
5120 GA Per Capita	3,700.00	44,400.00	44,400.00	44,400.00	0.00
5125 Designated Giving to GA	6,019.24	41,742.51	0.00	0.00	(41,742.51)
5130 Synod Mission	1,965.95	7,637.80	9,000.00	9,000.00	1,362.20
5150 Presbyterian Urban Mission	1,000.00	12,000.00	12,000.00	12,000.00	0.00
5160 Dwight Mission	1,000.00	12,000.00	12,000.00	12,000.00	0.00
5170 Goodland Academy	833.33	10,000.00	10,000.00	10,000.00	0.00
5357 CPE	0.00	0.00	0.00	0.00	0.00
5180 Designated Giving-Other	0.00	0.00	0.00	0.00	0.00
<i>Ministry Partnerships</i>	<u>16,263.32</u>	<u>134,858.84</u>	<u>95,800.00</u>	<u>95,800.00</u>	<u>(39,058.84)</u>
<i>Churches & Congregations</i>					
5211 Adult Leader Development	0.00	83.62	0.00	0.00	(83.62)
5212 Youth Leader Development	3,000.00	3,000.00	3,000.00	3,000.00	0.00
5213 Scholarships	0.00	0.00	0.00	0.00	0.00
5221 Redevelopment/Transformation	0.00	0.00	0.00	0.00	0.00
5222 New Church Development	0.00	0.00	0.00	0.00	0.00
5223 Strategy & Assessment	0.00	0.00	0.00	0.00	0.00
5241 Youth Events	0.00	1,999.26	1,500.00	1,500.00	(499.26)
5242 Mission Trip to Mexico	0.00	0.00	0.00	0.00	0.00
5243 Events Seed Money	0.00	0.00	0.00	0.00	0.00
5244 Other Events	0.00	0.00	0.00	0.00	0.00
<i>Churches & Congregations</i>	<u>3,000.00</u>	<u>5,082.88</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>(582.88)</u>
<i>Resource Center</i>					
5231 Maintaining ResourceCenter	0.00	25.98	300.00	300.00	274.02
<i>Professional Ministry</i>					
5311 Educators	0.00	0.00	8,000.00	8,000.00	8,000.00
5312 Ministers	0.00	0.00	0.00	0.00	0.00
5313 Commissioned Lay Pastors	0.00	0.00	0.00	0.00	0.00

Sort = 5. Program Only

December, 2017 - All Funds

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	December Actual	Year to Date Actual	Year to Date Budget	Annual Budget	Annual Budget Bal.
6453 Resource Center BenefitPlan	0.00	0.00	0.00	0.00	0.00
6454 Resource Center ContEd-APCE	0.00	0.00	0.00	0.00	0.00
6490 INP Staff Travel	389.49	1,480.72	5,000.00	5,000.00	3,519.28
6491 INP Staff Professional Exp	238.96	971.45	2,000.00	2,000.00	1,028.55
6492 Temp Services	0.00	0.00	0.00	0.00	0.00
6602 Depreciation Expense	2,262.12	2,262.12	0.00	0.00	(2,262.12)
6501 Rent	1,000.00	12,000.00	12,000.00	12,000.00	0.00
6502 Supplies	63.51	2,510.99	3,000.00	3,000.00	489.01
6503 Telephone & Internet	349.90	5,590.41	5,000.00	5,000.00	(590.41)
6504 Postage	142.90	1,134.83	2,000.00	2,000.00	865.17
6505 Lease - Postage Meter	94.50	553.19	400.00	400.00	(153.19)
6506 Lease - Copier & Printer	433.41	5,450.49	5,800.00	5,800.00	349.51
6507 Software & Support	54.00	3,316.82	2,500.00	2,500.00	(816.82)
6508 Equipment Expense	0.00	1,223.01	2,000.00	2,000.00	776.99
6509 Reserve for Equipment	0.00	0.00	2,000.00	2,000.00	2,000.00
6511 Insurance	840.25	3,831.75	4,500.00	4,500.00	668.25
6512 Printing-Newsletters, Other	0.00	2,606.95	2,500.00	2,500.00	(106.95)
6513 Miscellaneous	103.55	1,342.93	2,500.00	2,500.00	1,157.07
6514 Misc Resale/Reimbursement	(224.00)	1,133.99	2,500.00	2,500.00	1,366.01
6515 Subscriptions/Membership Dues	0.00	135.95	100.00	100.00	(35.95)
6517 Penalties	0.00	0.00	0.00	0.00	0.00
6518 Interest Expense	0.00	0.00	0.00	0.00	0.00
6601 Other	0.00	0.00	0.00	0.00	0.00
<i>Finance & Administration</i>	9,991.85	101,153.39	226,682.00	226,682.00	125,528.61
<i>Grants</i>					
7000 Grant Distributions	381.60	6,740.84	0.00	0.00	(6,740.84)
<i>Scholarships</i>					
8007 Scholarships	0.00	950.00	0.00	0.00	(950.00)
<i>Other</i>					
8900 INP Budget Support	0.00	0.00	0.00	0.00	0.00
<i>Total Expense</i>	<u>31,321.76</u>	<u>264,916.93</u>	<u>348,282.00</u>	<u>348,282.00</u>	<u>83,365.07</u>
<i>Income - Expense</i>	<u>44,033.11</u>	<u>142,618.93</u>	<u>(152,282.00)</u>	<u>(152,282.00)</u>	<u>294,900.93</u>

Sort = 5. Program Only

December, 2017 - All Funds

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	December Actual	Year to Date Actual	Year to Date Budget	Annual Budget	Annual Budget Bal.
5314 Retired Church Professionals	0.00	900.00	0.00	0.00	(900.00)
5315 Scholarships	0.00	0.00	0.00	0.00	0.00
5316 Emergency Assistance	0.00	0.00	0.00	0.00	0.00
5317 Responding to Spec Needs	0.00	0.00	0.00	0.00	0.00
5318 Pastoral Care-Prof'ls&Families	0.00	0.00	0.00	0.00	0.00
5319 Retreats	337.46	0.00	0.00	0.00	0.00
5320 Triennial Visits	0.00	0.00	0.00	0.00	0.00
5321 Professional Development	0.00	0.00	0.00	0.00	0.00
5322 Churches & PNC's	0.00	0.00	0.00	0.00	0.00
5351 Educator Training	0.00	0.00	0.00	0.00	0.00
5352 Minister Training	0.00	0.00	0.00	0.00	0.00
5353 CLP Training	0.00	0.00	0.00	0.00	0.00
5354 Scholarships/Moderator Train'g	0.00	0.00	0.00	0.00	0.00
5355 Career Assessments	263.75	1,945.00	0.00	0.00	(1,945.00)
5356 Annual Consult & Retreat	0.00	0.00	0.00	0.00	0.00
5358 Candidate/Inquirer Travel Exp	0.00	260.00	0.00	0.00	(260.00)
<i>Professional Ministry</i>	601.21	3,105.00	8,000.00	8,000.00	4,895.00
<i>Community & Ecumenical Ministry</i>					
5401 OK Conference of Churches	208.33	2,500.00	2,500.00	2,500.00	0.00
5402 United Ministry Center	0.00	0.00	0.00	0.00	0.00
5403 Support of Campus Ministry	875.45	10,500.00	10,500.00	10,500.00	0.00
5411 Social Concerns	0.00	0.00	0.00	0.00	0.00
<i>Community & Ecumenical Ministry</i>	1,083.78	13,000.00	13,000.00	13,000.00	0.00
<i>Finance & Administration</i>					
6101 Mission Strategy Group Expense	0.00	285.20	200.00	200.00	(85.20)
6102 Transition Task Force Expense	0.00	7,063.17	8,000.00	8,000.00	936.83
6201 Congregational Ministries	0.00	0.00	100.00	100.00	100.00
6202 Personnel	0.00	0.00	100.00	100.00	100.00
6203 Budget & Review	0.00	0.00	100.00	100.00	100.00
6204 Congr Nurture/Resourcing Congr	0.00	0.00	100.00	100.00	100.00
6207 Preparation for Ministry	0.00	96.00	300.00	300.00	204.00
6208 Committee on Ministry	118.76	1,088.97	3,000.00	3,000.00	1,911.03
6209 Representation	0.00	27.68	0.00	0.00	(27.68)
6212 Nominations	7.28	37.28	100.00	100.00	62.72
6301 Perm Judicial Commission	0.00	32.82	1,000.00	1,000.00	967.18
6302 Trustees	0.00	0.00	100.00	100.00	100.00
6303 Audit	0.00	7,200.00	6,750.00	6,750.00	(450.00)
6304 Administrative Commissions	0.00	19.53	500.00	500.00	480.47
6510 Presbytery Meeting Expense	350.62	(521.38)	400.00	400.00	921.38
6516 Moderator Expense	0.00	1,206.03	2,000.00	2,000.00	793.97
6411 GP Salary	0.00	0.00	72,557.00	72,557.00	72,557.00
6412 GP Pension/Medical	0.00	(2,272.51)	27,000.00	27,000.00	29,272.51
6413 GP Professional & Travel	0.00	0.00	8,000.00	8,000.00	8,000.00
6414 GP Cont Education	0.00	0.00	2,000.00	2,000.00	2,000.00
6421 Stated Clerk Salary	500.00	6,000.00	6,000.00	6,000.00	0.00
6422 Stated Clerk Social Security	0.00	0.00	0.00	0.00	0.00
6423 Stated Clerk Benefit Plan	0.00	0.00	0.00	0.00	0.00
6431 Adm Asst Salary	1,791.40	17,916.20	17,200.00	17,200.00	(716.20)
6432 Adm Asst Social Security	137.04	1,370.88	1,317.00	1,317.00	(53.88)
6433 Adm Asst Benefit Plan	0.00	0.00	0.00	0.00	0.00
6441 Accountant Salary	1,100.00	13,200.00	13,200.00	13,200.00	0.00
6442 Accountant Social Security	84.16	1,009.92	1,010.00	1,010.00	0.08
6443 Accountant Benefit Plan	154.00	1,848.00	1,848.00	1,848.00	0.00
6451 Resource Center Salary	0.00	0.00	0.00	0.00	0.00
6452 Resource Center SocialSecurity	0.00	0.00	0.00	0.00	0.00

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<i>Designated Fund</i>	<u>Beginning 1/1/2017</u>	<u>December Receipts</u>	<u>December Expenses</u>	<u>Year to Date Receipts</u>	<u>Year to Date Expenses</u>	<u>Current Balance</u>
Presbytery Mission Causes						
9611 Other Special Giving	462.50	0.00	0.00	0.00	0.00	462.50
9612 Disaster Relief Fund	0.00	0.00	0.00	10,000.00	10,000.00	0.00
9614 Mission Fund	425.56	0.00	0.00	0.00	0.00	425.56
9616 Hispanic Ministry	(5,185.53)	0.00	1,800.00	2,747.50	25,869.48	(28,307.51)
Presbytery Mission Causes	<u>(4,297.47)</u>	<u>0.00</u>	<u>1,800.00</u>	<u>12,747.50</u>	<u>35,869.48</u>	<u>(27,419.45)</u>
Personnel						
9630 Employee Benefit Plan	10,635.11	231.00	0.00	1,848.00	1,848.00	10,635.11
Personnel	<u>10,635.11</u>	<u>231.00</u>	<u>0.00</u>	<u>1,848.00</u>	<u>1,848.00</u>	<u>10,635.11</u>
Congregational Nurture						
9651 Leave No ResourceCenter B	416.28	0.00	0.00	0.00	0.00	416.28
9652 Pizza & Polity Carryover	136.74	0.00	0.00	0.00	0.00	136.74
9653 Youth Quake & Older Adult	2,438.84	0.00	0.00	0.00	0.00	2,438.84
9654 Triennium	10,038.07	3,000.00	0.00	3,000.00	0.00	13,038.07
Congregational Nurture	<u>13,029.93</u>	<u>3,000.00</u>	<u>0.00</u>	<u>3,000.00</u>	<u>0.00</u>	<u>16,029.93</u>
Evangelism & Church Development						
9670 Small Church Development	11,273.80	0.00	0.00	824.09	0.00	12,097.89
9656 Mexico Mission Trip 2008	649.69	0.00	0.00	0.00	0.00	649.69
Evangelism & Church Devel	<u>11,923.49</u>	<u>0.00</u>	<u>0.00</u>	<u>824.09</u>	<u>0.00</u>	<u>12,747.58</u>
Preparation for Ministry						
9680 CPM Scholarship Fund	352.00	0.00	0.00	0.00	0.00	352.00
9681 CPM Internship Program	1,283.55	0.00	0.00	0.00	0.00	1,283.55
9682 Camp Hoya Scholarship Fur	0.00	0.00	0.00	0.00	0.00	0.00
9683 Camp Hoya Principal	29,771.47	0.00	0.00	0.00	0.00	29,771.47
Preparation for Ministry	<u>31,407.02</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>31,407.02</u>
Ministry						
9690 COM Intern Program	2,721.80	0.00	0.00	0.00	0.00	2,721.80
9691 COM/CPM Emergency Fun	6,417.05	0.00	0.00	0.00	1,000.00	5,417.05
Ministry	<u>9,138.85</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>8,138.85</u>
Social Concerns						
9700 Peacemaking Offering	21,837.15	369.50	0.00	711.75	0.00	22,548.90
Social Concerns	<u>21,837.15</u>	<u>369.50</u>	<u>0.00</u>	<u>711.75</u>	<u>0.00</u>	<u>22,548.90</u>
Churches & Congregations						
9710 Res Congr/Strategic Initiativ	0.00	0.00	0.00	0.00	0.00	0.00
Churches & Congregations	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Trustees						
9750 Trustee Fund	(21,725.66)	0.00	2,828.47	280.00	15,371.44	(36,817.10)
9752 Reserve for PJC Expenses	7,000.00	0.00	0.00	0.00	0.00	7,000.00
9753 FPC-Frederick Funds	2,804.39	0.00	0.00	0.00	0.00	2,804.39
9755 FPC-Moore Funds	731,607.54	0.00	0.00	0.00	0.00	731,607.54
9756 Edmond FPC-Funds	510,000.00	0.00	5,859.50	0.00	5,859.50	504,140.50
9757 Grace PC-OKC Funds	150,000.00	0.00	0.00	0.00	0.00	150,000.00
9758 Calvin PC-OKC Funds	0.00	0.00	0.00	0.00	0.00	0.00
9759 FPC-Tecumseh Funds	0.00	0.00	0.00	0.00	0.00	0.00
Trustees	<u>1,379,686.27</u>	<u>0.00</u>	<u>8,687.97</u>	<u>280.00</u>	<u>21,230.94</u>	<u>1,358,735.33</u>
Other						
9910 Tri-Presbytery Meeting	893.08	0.00	0.00	2,705.41	3,153.95	444.54
9920 Ok Pres Hist Project	200.00	0.00	0.00	0.00	0.00	200.00
9930 Reserve for Office Equipme	133.42	0.00	0.00	0.00	0.00	133.42
9940 Indian Capital Fund	2,575.00	0.00	0.00	0.00	0.00	2,575.00
9950 Reserves	50,000.00	0.00	0.00	0.00	0.00	50,000.00
9960 INP Women's Retreat	191.72	0.00	0.00	0.00	0.00	191.72

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	Beginning <u>1/1/2017</u>	December <u>Receipts</u>	December <u>Expenses</u>	Year to Date <u>Receipts</u>	Year to Date <u>Expenses</u>	Current <u>Balance</u>
9970 Native American Ministry	400.00	0.00	0.00	0.00	0.00	400.00
Other	54,393.22	0.00	0.00	2,705.41	3,153.95	53,944.68
<i>Designated Fund</i>	<u>1,527,753.57</u>	<u>3,600.50</u>	<u>10,487.97</u>	<u>22,116.75</u>	<u>63,102.37</u>	<u>1,486,767.95</u>
Total for selected ded. accounts	<u><u>1,527,753.57</u></u>	<u><u>3,600.50</u></u>	<u><u>10,487.97</u></u>	<u><u>22,116.75</u></u>	<u><u>63,102.37</u></u>	<u><u>1,486,767.95</u></u>

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	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Revisions
Income:					
<i>Operating Fund</i>					
Presbytery Income					
None					
4100 General Mission	184,205.38	198,425.64	153,373.24	185,000.00	
4130 PriorYr ResourceCongr Carryfw	0.00	0.00	0.00	0.00	
4150 Prior Yr Resource Ctr Carryfwd	0.00	0.00	0.00	0.00	
4180 Designated Mission - GA	42,895.40	38,158.88	41,742.51	0.00	
4185 Designated Mission - Other	1,300.00	100.00	0.00	0.00	
4210 Interest Income	1,256.77	1,209.26	1,135.16	1,000.00	
4220 Mission Fund Invstmt Income	0.00	0.00	0.00	10,000.00	
4230 Fndn Interest - Redevelopment	0.00	0.00	0.00	0.00	
Total for None	229,657.55	237,893.78	196,250.91	196,000.00	
4500 Special Projects	0.00	0.00	0.00	0.00	
Total for Presbytery Income	229,657.55	237,893.78	196,250.91	196,000.00	
<i>Strategic Initiative Fund</i>					
Presbytery Income					
None					
4700 Invstmt Inc/Loss-PbyFdnManagt	0.00	0.00	0.00	0.00	
4701 Div/Int Income-Mission Fund	29,080.08	31,190.41	31,868.16	0.00	
4702 Invstmt Gain/Loss-Mission Fund	(38,478.16)	11,799.82	102,804.23	0.00	
4711 Div/Int Income-Grant Fund	267.03	718.20	1,705.94	0.00	
4712 Invstmt Gain/Loss-Grant Fund	0.00	0.00	0.00	0.00	
4721 Div/Int Income-Community Gra	4,761.52	5,078.80	5,395.47	0.00	
4722 Invstmt Gain/Loss-Community C	(6,054.40)	1,975.21	17,375.84	0.00	
4731 Div/Int Income-Holding Acct	18,165.47	15,959.69	12,405.53	0.00	
4732 Invstmt Gain/Loss-Holding Acct	(24,024.99)	4,231.68	39,729.78	0.00	
Total for None	(16,283.45)	70,953.81	211,284.95	0.00	
Total Income	213,374.10	308,847.59	407,535.86	196,000.00	
Expense:					
<i>Operating Fund</i>					
Ministry Partnerships					
None					
5110 GA Mission Giving	7,977.39	56,761.06	7,078.53	8,400.00	
5120 GA Per Capita	49,376.88	48,060.00	44,400.00	44,400.00	
5125 Designated Giving to GA	42,895.40	38,158.88	41,742.51	0.00	
5130 Synod Mission	8,906.10	10,005.73	7,637.80	9,000.00	
5150 Presbyterian Urban Mission	12,000.00	12,000.00	12,000.00	12,000.00	
5160 Dwight Mission	12,000.00	12,000.00	12,000.00	12,000.00	
5170 Goodland Academy	10,000.00	10,000.00	10,000.00	10,000.00	
5357 CPE	0.00	0.00	0.00	0.00	
5180 Designated Giving-Other	100.00	48,242.57	0.00	0.00	
Total for None	143,255.77	235,228.24	134,858.84	95,800.00	
Churches & Congregations					
None					
5211 Adult Leader Development	0.00	0.00	83.62	0.00	
5212 Youth Leader Development	3,000.00	3,000.00	3,000.00	3,000.00	
5213 Scholarships	0.00	0.00	0.00	0.00	
5221 Redevelopment/Transformation	0.00	0.00	0.00	0.00	
5222 New Church Development	0.00	0.00	0.00	0.00	

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	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Revisions
5223 Strategy & Assessment	0.00	0.00	0.00	0.00	
5241 Youth Events	900.65	1,261.77	1,999.26	1,500.00	
5242 Mission Trip to Mexico	0.00	0.00	0.00	0.00	
5243 Events Seed Money	0.00	0.00	0.00	0.00	
5244 Other Events	0.00	0.00	0.00	0.00	
Total for None	3,900.65	4,261.77	5,082.88	4,500.00	
Resource Center					
None					
5231 Maintaining ResourceCenter	0.00	176.00	25.98	300.00	
Professional Ministry					
None					
5311 Educators	0.00	0.00	0.00	8,000.00	
5312 Ministers	0.00	902.00	0.00	0.00	
5313 Commissioned Lay Pastors	0.00	0.00	0.00	0.00	
5314 Retired Church Professionals	1,000.00	700.00	900.00	0.00	
5315 Scholarships	0.00	0.00	0.00	0.00	
5316 Emergency Assistance	1,500.00	1,400.00	0.00	0.00	
5317 Responding to Spec Needs	0.00	0.00	0.00	0.00	
5318 Pastoral Care-Prof's&Families	167.80	0.00	0.00	0.00	
5319 Retreats	300.00	0.00	0.00	0.00	
5320 Triennial Visits	0.00	0.00	0.00	0.00	
5321 Professional Development	0.00	0.00	0.00	0.00	
5322 Churches & PNC's	0.00	155.00	0.00	0.00	
5351 Educator Training	0.00	0.00	0.00	0.00	
5352 Minister Training	0.00	0.00	0.00	0.00	
5353 CLP Training	0.00	0.00	0.00	0.00	
5354 Scholarships/Moderator Train'g	0.00	487.38	0.00	0.00	
5355 Career Assessments	1,055.00	1,055.00	1,945.00	0.00	
5356 Annual Consult & Retreat	0.00	0.00	0.00	0.00	
5358 Candidate/Inquirer Travel Exp	0.00	0.00	260.00	0.00	
Total for None	4,022.80	4,699.38	3,105.00	8,000.00	
Community & Ecumenical Ministry					
None					
5401 OK Conference of Churches	2,500.00	2,500.00	2,500.00	2,500.00	
5402 United Ministry Center	0.00	0.00	0.00	0.00	
5403 Support of Campus Ministry	10,500.00	10,500.00	10,500.00	10,500.00	
5411 Social Concerns	0.00	0.00	0.00	0.00	
Total for None	13,000.00	13,000.00	13,000.00	13,000.00	
Finance & Administration					
None					
6101 Mission Strategy Group Expense	161.53	264.78	285.20	200.00	
6102 Transition Task Force Expense	0.00	0.00	7,063.17	8,000.00	
6201 Congregational Ministries	0.00	0.00	0.00	100.00	
6202 Personnel	0.00	0.00	0.00	100.00	
6203 Budget & Review	0.00	0.00	0.00	100.00	
6204 Congr Nurture/Resourcing Cong	0.00	0.00	0.00	100.00	
6207 Preparation for Ministry	28.78	33.60	96.00	300.00	
6208 Committee on Ministry	3,129.24	327.93	1,088.97	3,000.00	
6209 Representation	0.00	0.00	27.68	0.00	
6212 Nominations	0.00	0.00	37.28	100.00	
6301 Perm Judicial Commission	0.00	0.00	32.82	1,000.00	
6302 Trustees	0.00	0.00	0.00	100.00	
6303 Audit	6,505.79	13,200.00	7,200.00	6,750.00	
6304 Administrative Commissions	7,760.11	154.00	19.53	500.00	

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	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Revisions
6510 Presbytery Meeting Expense	228.87	697.98	(521.38)	400.00	
6516 Moderator Expense	185.21	0.00	1,206.03	2,000.00	
6411 GP Salary	72,557.04	66,510.62	0.00	72,557.00	
6412 GP Pension/Medical	27,270.12	27,270.12	(2,272.51)	27,000.00	
6413 GP Professional & Travel	4,055.41	2,606.72	0.00	8,000.00	
6414 GP Cont Education	0.00	0.00	0.00	2,000.00	
6421 Stated Clerk Salary	5,500.00	5,500.00	6,000.00	6,000.00	
6422 Stated Clerk Social Security	0.00	0.00	0.00	0.00	
6423 Stated Clerk Benefit Plan	0.00	0.00	0.00	0.00	
6431 Adm Asst Salary	0.00	7,333.37	17,916.20	17,200.00	
6432 Adm Asst Social Security	0.00	561.11	1,370.88	1,317.00	
6433 Adm Asst Benefit Plan	0.00	0.00	0.00	0.00	
6441 Accountant Salary	15,000.00	13,625.00	13,200.00	13,200.00	
6442 Accountant Social Security	1,147.44	1,042.28	1,009.92	1,010.00	
6443 Accountant Benefit Plan	2,100.00	2,100.00	1,848.00	1,848.00	
6451 Resource Center Salary	0.00	0.00	0.00	0.00	
6452 Resource Center Social Security	0.00	0.00	0.00	0.00	
6453 Resource Center Benefit Plan	0.00	0.00	0.00	0.00	
6454 Resource Center ContEd-APCE	0.00	0.00	0.00	0.00	
6490 INP Staff Travel	5,451.32	4,633.79	1,480.72	5,000.00	
6491 INP Staff Professional Exp	660.00	699.64	971.45	2,000.00	
6492 Temp Services	0.00	0.00	0.00	0.00	
6602 Depreciation Expense	5,738.07	3,462.70	2,262.12	0.00	
6501 Rent	12,000.00	12,000.00	12,000.00	12,000.00	
6502 Supplies	2,692.55	1,867.85	2,510.99	3,000.00	
6503 Telephone & Internet	3,360.02	3,032.15	5,590.41	5,000.00	
6504 Postage	1,607.47	925.64	1,134.83	2,000.00	
6505 Lease - Postage Meter	393.62	444.06	553.19	400.00	
6506 Lease - Copier & Printer	5,782.82	4,835.72	5,450.49	5,800.00	
6507 Software & Support	2,317.73	1,641.87	3,316.82	2,500.00	
6508 Equipment Expense	0.00	0.00	1,223.01	2,000.00	
6509 Reserve for Equipment	0.00	0.00	0.00	2,000.00	
6511 Insurance	4,263.00	3,795.75	3,831.75	4,500.00	
6512 Printing-Newsletters, Other	154.00	2,898.00	2,606.95	2,500.00	
6513 Miscellaneous	3,769.70	1,509.63	1,342.93	2,500.00	
6514 Misc Resale/Reimbursement	2,961.50	1,542.00	1,133.99	2,500.00	
6515 Subscriptions/Membership Dues	66.00	0.00	135.95	100.00	
6517 Penalties	0.00	0.00	0.00	0.00	
6518 Interest Expense	0.00	0.00	0.00	0.00	
6601 Other	0.00	0.00	0.00	0.00	
Total for None	<u>196,847.34</u>	<u>184,516.31</u>	<u>101,153.39</u>	<u>226,682.00</u>	
Total for Operating Fund	361,026.56	441,881.70	257,226.09	348,282.00	
<i>Strategic Initiative Fund</i>					
Grants					
None					
7000 Grant Distributions	58,500.00	34,400.00	6,740.84	0.00	
<i>INP Grant Fund</i>					
Scholarships					
Other					
8007 Scholarships	10,840.00	3,000.00	950.00	0.00	
Other					
Other					
8900 INP Budget Support	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
Total for INP Grant Fund	10,840.00	3,000.00	950.00	0.00	

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	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Revisions
<i>Total Expense</i>	<u>430,366.56</u>	<u>479,281.70</u>	<u>264,916.93</u>	<u>348,282.00</u>	
<i>Income - Expense</i>	<u>(216,992.46)</u>	<u>(170,434.11)</u>	<u>142,618.93</u>	<u>(152,282.00)</u>	